



§ 1 2

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4, 938, 412, 067. 87	4, 636, 053, 257
1, 640, 694, 521. 80	1, 639, 853, 218

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2.2

		109,940
	120,806,444	
	19,474,827	
	8,813,500	
	8,548,849	
	6,740,000	
	6,000,000	
	5,986,800	
	4,135,612	
	3,833,910	
	3,775,600	

§ 3

3.1

	6690.1	1032.4	548.01%	
	42348.3	30491.4	38.9%	
	53146.5	21265.2	149.9%	
	2009 1-9	2008 1-9		
	110.4	8746.4	-98.74%	

	2009 1-9	2008 1-9		
	27882.8	62479.5	-55.37	
	-23348.1	-71079.4	-67.15%	
	-5598.2	11242.8	-149.80%	

3.2

3.3

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3.4

3.5

2008

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2009 10 28

§ 4
4.1

2009 9 30

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	1, 026, 737, 413. 90	1, 037, 626, 957. 39
	118, 680. 00	
	66, 901, 561. 14	10, 324, 278. 68
	423, 483, 398. 90	304, 914, 173. 76
	29, 454, 784. 45	17, 953, 623. 99
	4, 705, 560. 80	1, 245, 007. 62
	354, 800, 605. 37	308, 241, 259. 26
	1, 906, 202, 004. 56	1, 680, 305, 300. 70
	69, 035, 972. 36	51, 100, 368. 86
	40, 248, 603. 08	41, 196, 258. 77
	2, 195, 563, 174. 32	2, 222, 153, 144. 19
	460, 304, 489. 52	399, 788, 360. 33
	13, 974, 849. 12	13, 422, 701. 37
	127, 131, 977. 67	119, 831, 855. 75
	120, 165, 917. 30	122, 040, 087. 69
	5, 785, 079. 94	5, 411, 130. 26
	3, 032, 210, 063. 31	2, 974, 943, 907. 22
	4, 938, 412, 067. 87	4, 655, 249, 207. 92

	1, 364, 515, 792.00	1, 507, 685, 000.00
	732, 965, 000.00	789, 915, 000.00
	531, 465, 075.46	212, 652, 980.37
	16, 307, 713.11	22, 494, 083.49
	26, 697, 612.60	23, 374, 778.87
	- 10, 151, 427.22	3, 033, 789.15
	9, 036, 708.25	3, 497, 868.50
	1, 038.22	1, 038.22
	39, 593, 600.24	24, 067, 232.02
	89, 330, 000.00	70, 000, 000.00
	2, 799, 761, 112.66	2, 656, 721, 770.62
	348, 094, 900.00	222, 424, 900.00
	26, 955, 522.14	17, 447, 577.57
	639, 645.69	639, 645.69
	375, 690, 067.83	240, 512, 123.26
	3, 175, 451, 180.49	2, 897, 233, 893.88
	745, 184, 000.00	745, 184, 000.00
	462, 812, 930.17	462, 812, 930.17
	65, 395, 293.94	65, 395, 293.94
	368, 159, 929.52	368, 968, 236.03
	- 857, 631.83	- 887, 232.36
	1, 640, 694, 521.80	1, 641, 473, 227.78
	122, 266, 365.58	116, 542, 086.26
	1, 762, 960, 887.38	1, 758, 015, 314.04
	4, 938, 412, 067.87	4, 655, 249, 207.92

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2009 9 30

	882,167,776.05	954,779,911.62
	27,564,216.15	4,680,204.00
	431,795,941.89	279,623,323.72
	25,801,522.82	15,909,105.22
	49,813,074.20	53,562,051.09
	230,708,630.07	180,959,967.46
	1,647,851,161.18	1,489,514,563.11
	376,528,445.85	319,970,817.83
	40,248,603.08	41,196,258.77
	1,878,052,465.49	1,868,666,920.53
	407,849,551.24	375,162,690.53
	13,974,849.12	13,422,701.37
	94,930,870.18	92,522,389.81
	118,225,288.90	119,435,573.07
	4,596,032.21	4,222,082.53
	2,934,406,106.07	2,834,599,434.44
	4,582,257,267.25	4,324,113,997.55
	1,247,982,992.00	1,402,685,000.00
	732,965,000.00	789,915,000.00
	445,246,204.35	161,503,163.94
	16,893,880.67	14,827,354.72
	18,562,167.15	18,993,701.61
	-12,915,959.39	1,430,885.26
	8,840,608.25	3,031,287.25

	1, 038. 22	1, 038. 22
	109, 051, 332. 06	41, 497, 744. 28
	89, 330, 000. 00	70, 000, 000. 00
	2, 655, 957, 263. 31	2, 503, 885, 175. 28
	348, 094, 900. 00	222, 424, 900. 00
	19, 297, 689. 50	10, 700, 000. 00
	367, 392, 589. 50	233, 124, 900. 00
	3, 023, 349, 852. 81	2, 737, 010, 075. 28
	745, 184, 000. 00	745, 184, 000. 00
	461, 932, 551. 89	461, 932, 551. 89

	998,148.86	2,539,224.69	3,733,695.84	7,540,461.45
	13,621,545.74	12,972,935.29	36,016,057.60	33,533,253.61
	78,146,297.27	49,998,053.55	193,535,443.45	167,062,777.14
	21,433,515.52	26,365,471.47	68,156,763.76	87,962,833.56
	1,001,214.47	423,448.15	3,882,420.70	3,920,639.71
" "				
" "	189,791.00	19,660.82	814,815.65	844,917.26
" "				
" "				
" "	35,776,443.30	40,963,919.16	15,156,817.05	118,746,096.44
	1,162,370.50	-117,990.97	1,963,401.36	209,333.70
	3,252,342.96	269,204.66	5,027,400.75	2,085,212.52
	3,213,181.93	259,836.10	4,843,614.74	791,590.41
" "	33,686,470.84	40,576,723.53	12,092,817.66	116,870,217.62
	2,642,295.31	8,743,586.00	3,609,990.69	20,688,778.06
" "	31,044,175.53	31,833,137.53	8,482,826.97	96,181,439.56
				775,643.22
	26,961,044.82	29,434,319.34	1,104,193.49	87,464,920.41
	4,083,130.71	2,398,818.19	7,378,633.48	7,940,875.93
	0.0362	0.0395	0.0015	0.1174
	0.0362	0.0395	0.0015	0.1174

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	7-9	7-9	1-9	1-9
	564, 293, 234. 28	539, 677, 081. 13	1, 323, 217, 924. 21	1, 589, 458, 955. 01
	448, 672, 211. 98	431, 774, 292 11	1, 102, 560, 692 66	1, 261, 346343-:

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2009 1—9

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	1-9	1-9
	1, 589, 173, 559. 76	2, 121, 231, 816. 74
	40, 431, 233. 23	41, 763, 567. 29
	45, 600, 428. 74	32, 811, 798. 45
	1, 675, 205, 221. 73	2, 195, 807, 182. 48
	1, 058, 327, 634. 44	1, 205, 701, 844. 97
	202, 646, 870. 86	213, 588, 981. 27
	35, 990, 179. 09	64, 149, 236. 39
	99, 412, 499. 59	87, 572, 068. 81
	1, 396, 377, 183. 98	1, 571, 012, 131. 44
	278, 828, 037. 75	624, 795, 051. 04
	3, 072, 400. 00	14, 739, 839. 00
	814, 815. 65	825, 256. 44
	399, 800. 00	366, 300. 00
	11, 760€	814, 81

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