



.....	2
.....	2
.....	3
.....	5
.....	9
.....	14
.....	18
.....	18
.....	29
.....	30
.....	34

()

()

()

()

()

()

()

	Ji angsu Changji ang El ectroni cs Technol ogy Co. , Ltd.
	JCET

()

	275	275
	0510- 86856061	0510- 86856061
	cdkj @ cj -el ec. com	cdkj @ cj -el ec. com

()

	78
	214429
	275
	214431
	http://www.cj-el.ec.com
	cdkj@cj-el.ec.com

()

	http://www.sse.com.cn

()

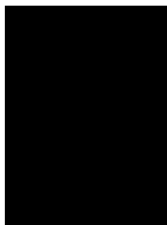
A			600584	G

()

	2000 12 12
	275
	2006 7 19
	78
	320000000048373
	320281142248781
	14224878-1

()

--	--



()

	-5, 917, 025. 12
	6, 928, 876. 84
	687, 103. 81
	16, 276. 79
	- 296, 161. 05
	- 134, 237. 96
	1, 284, 833. 31

()

	2009	2008	(%)	2007
	2, 369, 697, 591. 30	2, 383, 859, 683. 21	-0. 59	2, 320, 299, 821. 70
	41, 854, 747. 92	114, 696, 202. 36	-63. 51	216, 202, 078. 10
	23, 194, 854. 19	93, 092, 069. 44	-75. 08	144, 190, 764. 84
	21, 910, 020. 88	75, 753, 136. 83	-71. 08	140, 496, 532. 80
	216, 044, 506. 48	769, 118, 165. 90	-71. 91	650, 472, 677. 95
	2009	2008	(%)	2007
	4, 751, 663, 591. 77	4, 655, 249, 207. 92	2. 07	4, 463, 515, 758. 03
	1, 664, 655, 246. 13	1, 641, 473, 227. 78	1. 41	1, 586, 219, 314. 27

	2009	2008	(%)	2007
	0. 03	0. 12	-75	0. 19
	0. 03	0. 12	-75	0. 19
	0. 03	0. 12	-75	0. 19
%	1. 40	5. 78	4. 38	9. 67
%	1. 33	4. 70	3. 37	8. 86
	0. 29	1. 03	-71. 84	1. 73
	2009	2008	(%)	2007
	2. 23	2. 20	1. 36	4. 26

()

1

		(%)							(%)
	0	0						0	0
1									
2									
3	0	0						0	0
	0	0						0	0
	745,184,000	100						745,184,000	100
1	745,184,000	100						745,184,000	100
2									
3									
4									
	745,184,000	100						745,184,000	100

1 2008 1

3 14,629,000

2 2007 1 10 8,000

12 2008 1 31 8,000

3 2008 4 18 2007 2007

2007 37,259.20 10

1.00 2 10 8

2008 4 28

4
29

2008 12

145, 011, 920

2

()

1

:

	2007 1	2	8. 01	80, 000, 000	2008 31	1	80, 000, 000

2007 1 10 —— 2007 1 16

10

8000

12

2007

2 1 2008 1 31

2

3

()

1

			80,023		
		(%)			
		16.21	120,806,444	0	8000
		2.01	14,999,953	0	
		1.74	12,999,879	0	
		1.61	11,999,913	0	
		1.57	11,700,000	0	
		1.44	10,713,210	0	
		1.29	9,624,690	0	
		1.19	8,833,425	0	
)	(0.92	6,851,294	0	
		0.90	6,740,000	0	
			120,806,444		
			14,999,953		
			12,999,879		
			11,999,913		
			11,700,000		
			10,713,210		
			9,624,690		
			8,833,425		
	()		6,851,294		
			6,740,000		

2

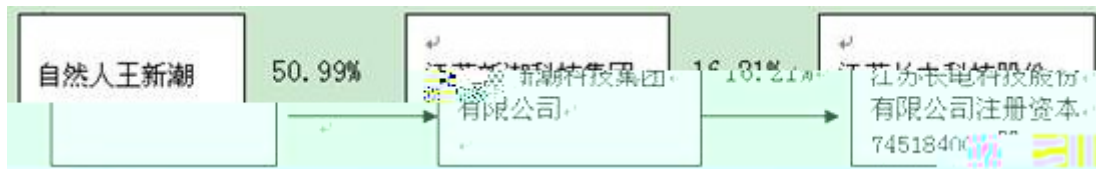
(1)

	2000 9 7
	54,350,000
	2006 2 16

(2)

5	

(3)



3

()

	[REDACTED]												
	[REDACTED]												
			60	2007	1	1	2009	12	31	0	0	20	61

5

600074

58

Aodevi ces

			2008 11 26	2012 11 25	
			2008 4 1	2011 3 31	
			2008 3 14	2011 3 13	
			2006 12 7	2009 12 6	
			2009 10 31	2012 10 30	
			2007 12 11	2010 12 10	
			2009 2 12	2012 2 11	
			2009 10 31	2012 10 30	
			2009 2 12	2012 2 11	
			2009 2 12	2010 2 11	
			2008 4 1	2011 3 31	
			2009 2 12	2012 2 11	
			2006 10 26	2009 10 25	
			2006 11 7	2009 11 6	
			2006 12 7	2009 12 6	
			2009 10 31	2012 10 30	
			2008 4 1	2011 3 31	
			2007 12 11	2010 12 10	
			2009 2 12	2012 2 11	
			2007 12 11	2010 12 10	
			2008 4 1	2011 3 31	
			2009 2 12	2012 2 11	
			2009 2 12	2012 2 11	
			2007 12 30	2010 12 29	
			2009 2 12	2012 2 11	
			2009 2 12	2012 2 11	
			2007 12 30	2010 12 29	

()

()

()

	5,198
	0
	2,693
	87
	1,810
	13
	272
	323
	44
	703
	1,120
	3,331

1

2

3

3

1

4

5

6

2007

[2008] 27

2008 7 30

2008

8 26

()

1

		9	9	0	0	0	
		9	9	0	0	0	
		9	9	0	0	0	
		6	6	0	0	0	
		3	3	0	0	0	
		9	9	0	0	0	
		9	9	0	0	0	
		9	9	3	0	0	
		9	9	3	0	0	
		9	9	3	0	0	

	9
	6
	0
	3

2

3

()

()

	”

()

()

1

www.sse.com.cn

2

www.sse.com.cn

()

2008	2009 4 24		2009 4 25

()

2009	2009 1 5		2009 1 6
2009	2009 8 17		2009 8 18
2009	2009 11 13		2009 11 14

()

1

2009

"

"

23. 7 0. 59% 4185. 47
 2319. 49 63. 51% 75. 08%
 2
 2. 1

			%		%
	475166. 36	465524. 92	-	-	2. 07
	40610. 43	30491. 42	8. 55	6. 55	33. 19
	3790. 53	1032. 43	0. 80	0. 22	267. 15
	4492. 35	1795. 36	0. 95	0. 39	150. 22
	1087. 68	541. 11	0. 23	0. 12	101. 01
	54950	78991. 5	11. 56	16. 97	- 30. 44
	56384. 04	21265. 29	11. 87	4. 57	165. 15
	210. 21	349. 79	0. 04	0. 08	- 39. 90
	19255. 51	7000	4. 05	1. 50	175. 08

2009

2. 2

			%
	5309. 94	4461. 45	19. 02
	28273. 21	22623. 22	24. 97
	7715. 49	11443. 32	- 32. 58

2.3

			%
	21604.45	76911.82	- 71.91
	- 33179.75	- 83030.99	- 60.04
	- 33921.24	35129.66	- 196.56

3

3.1

75%

1,060

2009

23032.18

1351.91

12.53% 172.78%

16

54.5

3.2

75%

2600

2009

28162.38

2820.91

9.51% 53.04%

WL-CSP 8.26

3.3

74.78%

241.907413

1560.02

- 35.90

29.44% 111.98%

3.4				65%				1,600
2009	19							
		65%						
	W[2009] A003			2008	12	31		472.67
	307.24							
4								
4.1		"					" 02	"
		"					12	
Bumpi ng			WLCSP					
								12
WLCSP				5000				
4.2				21			RF-SI M	MIN\$
	LGA			CMMB	M\$D		WFi	M\$D
				QFN				
		HD-QFN						
	FBP					2009	"	
"								
				CI S—TSV				
	2009			16			14	1XK003/004 20
3								
	"							APS
	HD-QFN	300						
188								

4.3					
	40.5%		54.3%		3.6
6	Si P			400	12
					FBP
5					
5.1				21,985	
5.1.1	12,184		"		"
		9,154		1,340.35	
1,200		1,830			
5.1.2	1,730				
5.1.3	3,415				
5.1.4	2,959				
5.1.5	1,697				SOP
5.2					
5.2.1					
851.01		JCI		19.06%	
5.2.2	5,000			100%	
5.2.3	963				
			3,971.4742		26.72%

2010

3	2010	"	"	
			27	20.5
		4.07		
3.1				
3.2				
3.3				
Si P				
Si P				TSV HD-QFN
3.4				
		WL-CSP QFN Si P		
		MOSFET		
4	2010			
2010		2.5		
5	2010			
	2010		2009	2010

1

: :

			(%)	(%)	(%)	%
	128,756.67	102,753.25	20.20	34.58	32.29	1.39
	90,940.98	72,864.67	19.88	-30.53	-28.65	2.11
	15,633.43	13,262.27	15.17	66.39	62.18	2.21
	235,331.08	188,880.18	19.74	-0.27	0.48	0.6

2

: :

	112,837.84	18.53
	122,493.24	-12.99
	235,331.08	-0.27

1

2

: :

8.4 SOT223/MSCP10	14,823	11832	1200
10.65	11,198	7088	720
	12,387	12749	380
36.3	18,000	14031	1050
SOT-26	3,058	2255	180
	19,973	10350	
	3,415	3196	
IC	2,959	2823	
SCP	1,697	1435	
	87,510	65,759	/

1

	2009 1 19		2009 1 20
	2009 3 2	JC	
	2009 3 23		2009 3 24
	2009 4 24	2009	2009 4 25

	2009 5 15			2009 5 16
	2009 7 27	2009		2009 7 28
	2009 8 17	963		2009 8 18
	2009 10 27	2009		2009 10 28
	2009 12 30	2009		2009 12 31

2

3

2010 1 22

2009

2009

2010 3 1

2009

2010

2009

4

1

2009

2

2010

3

1

2010

2009

2009

2, 319. 49

2008

75. 08%

2009

2009

74, 518. 4

10

1. 00

7, 451. 84

(%)

()

23	2009 3	2008 2008 2009	2008 2008 2008
24	2009 4		2009 JC INVESTMENT PTE LTD 51%
27	2009 7	2009	
27	2009 10		2009

()

()

()

()

JC INVESTMENT PTE LTD

65%

()

2009

8.5%

1000

()

()

()

()

1

							:	:
	JQ	2009 4 19	357			" [2009] 1054 " RSMChi o Li mLLP		

2

:

:

3

4

()

1 5%

	36	36	24 10

()

: :

	90
	10

()

()

2009 8 17

2009

2010 1 15

2010

()

2009	C6 B9	2009 1 6	www.sse.com.cn
" www.3.cn 3 D94 "	C57 D94	2009 1 21 www.3.cn 25	www.sse.com.cn
D13	C40 D13	2009 3 25	www.sse.com.cn

2009	C15/16 D9	2009 7 28	www.sse.com.cn
2009	C15/16 D9	2009 7 28	www.sse.com.cn
2009	C56 A8	2009 8 11	www.sse.com.cn
	C56 A8	2009 8 11	www.sse.com.cn
	C72 D8	2009 8 18	www.sse.com.cn
2009	C72 D8	2009 8 18	www.sse.com.cn
	36 C12	2009 9 21	www.sse.com.cn
	B8 D17	2009 10 28	www.sse.com.cn
	B8 D17	2009 10 28	www.sse.com.cn
	B8 D17	2009 10 28	www.sse.com.cn
2009	B8 D17	2009 10 28	www.sse.com.cn
2009	B8 D17	2009 10 28	www.sse.com.cn
2009	14 B1	2009 11 14	www.sse.com.cn
2010	B22 D13	2009 12 31	www.sse.com.cn



Ji angsu GongZheng Ti anYe Certi fi ed Publ i c Accountants Co., Ltd
Wuxi . Jiangsu . China

: 86 (510) 8588 8988

Telephone: 86 (510) 8588 8988

. 86 (510) 8588 5275

Fax: 86 (510) 8588 5275

12 31

2009

2009

2009

2009

1

2

3

2009

12 31

2009

2010 3 4

2009 12 31

:

: :

	5-1	838,197,866.69	1,037,626,957.39
	5-2	115,675.00	
	5-3	37,905,346.77	10,324,278.68
	5-4	406,104,335.51	304,914,173.76
	5-5	44,923,510.85	17,953,623.99
	5-6	979,942.60	1,245,007.62
	5-7	348,425,938.27	308,241,259.26
	5-8	20,000,000.00	
		1,696,652,615.69	1,680,305,300.70
	5-9	67,063,692.57	51,100,368.86
	5-10	39,808,301.75	41,196,258.77
	5-11	2,434,104,329.02	2,222,153,144.19
	5-12	257,252,860.57	399,788,360.33

	5-19	549,500,000.00	789,915,000.00
	5-20	563,840,431.66	212,652,980.37
	5-21	12,895,414.03	22,494,083.49
	5-22	38,822,647.20	23,374,778.87
	5-23	-194,720.11	3,033,789.15
	5-24	2,102,057.14	3,497,868.50
	5-25	3,238.22	1,038.22
	5-26	19,959,745.77	24,067,232.02
	5-27	192,555,100.00	70,000,000.00
		2,723,138,065.59	2,656,721,770.62
	5-28	215,000,000.00	222,424,900.00
	5-16	599,975.24	639,645.69
	5-29	29,282,460.73	17,447,577.57
		244,882,435.97	240,512,123.26
		2,968,020,501.56	2,897,233,893.88
	5-30	745,184,000.00	745,184,000.00
	5-31	462,812,930.17	462,812,930.17
	5-32	65,395,293.94	65,395,293.94
	5-33	392,163,090.22	368,968,236.03
		-900,068.20	-887,232.36
		1,664,655,246.13	1,641,473,227.78
		118,987,844.08	116,542,086.26
		1,783,643,090.21	1,758,015,314.04
		4,751,663,591.77	4,655,249,207.92

2009 12 31

		723,478,251.71	954,779,911.62
		17,121,610.05	4,680,204.00
	11-1	386,887,168.99	279,623,323.72
		38,999,199.81	15,909,105.22
		2,337,500.00	
	11-2	59,514,898.82	53,562,051.09
		225,806,751.02	180,959,967.46
		1,454,145,380.40	1,489,514,563.11
	11-3	360,897,474.63	319,970,817.83
		39,808,301.75	41,196,258.77
		2,083,186,089.82	1,868,666,920.53
		207,472,211.98	375,162,690.53
			13,422,701.37
		94,887,385.18	92,522,389.81
		116,964,477.83	119,435,573.07
		9,793,596.05	4,222,082.53
		2,913,009,537.24	2,834,599,434.44
		4,367,154,917.64	4,324,113,997.55
		1,220,481,151.68	1,402,685,000.00

2009

549, 500, 000. 00

789, 915, 000. 00

71, 814, 912 60

14, 154, 483 50

1, 1	-2, 812	3 1
	1	5832

2009 1—12

: :

		2, 376, 425, 255. 23	2, 603, 845, 977. 58
		64, 440, 084. 40	58, 664, 774. 12
	5- 44	23, 791, 400	38, 374, 268. 05
		2, 464, 656, 731. 01	2, 700, 885, 019. 75
		1, 732, 431, 547. 80	1, 444, 656, 848. 42
		329, 552, 339. 46	314, 954, 221. 58
		48, 776, 052. 39	60, 693, 497. 15
	5- 44	137, 852, 300	111, 462, 286. 70
		2, 248, 612, 224. 53	1, 931, 766, 853. 85
		216, 044, 506. 48	769, 118, 165. 90
		1, 237, 103. 81	844, 917. 26

009 1—12

: :

	1, 933, 643, 944. 73	2, 166, 638, 317. 97
	62, 009, 718. 87	58, 402, 123. 57
	23, 108, 683. 64	37, 494, 267. 64
	2, 018, 762, 347. 24	2, 262, 534, 709. 18
	1, 480, 210, 941. 08	1, 214, 729, 197. 21
	269, 556, 847. 36	249, 603, 500. 16
	23, 380, 558. 87	45, 653, 958. 57
	112, 570, 608. 52	94, 738, 468. 25
	1, 885, 718, 955. 83	1, 604, 725, 124. 19
	133, 043, 391. 41	657, 809, 584. 99
	11, 510, 666. 61	
	1, 297, 800. 00	395, 483. 20
	4, 958, 113. 00	840, 875. 78
0,	4	3, 072, 400. 00

2009 1—12

: :

--	--

: :

	372,592,000.00	759,145,440.81			58,160,169.74		361,253,558.68	1,551,151,169.23

1

1

() [2000] 227

2003 4 28

[2003] 40

2003 5

19

2003 6 3

2007 1 10

[2007] 2 "

" 2007 1

8,000 A

37,259.20 2008 4

37,259.20

74,518.40

2

78

275

3

" ' "

4

5

2010 3 4

2

1

2006 2

15

2

3

1 1 12 31

4

5

1

2

6

7

8

" "

9

1

2

3

4

23 —

5

A
B
C

D
E
F

G

H
I

10
1

10% 1,000
10% 100

2

3

3

账龄	1 年以内	1-2 年	2-3 年	3-5 年	5 年以上
计提比例	5%	10%	20%	50%	100%

11

1

2

3

4

5

12

1

A

B

C

D

E

2

50%

50%

20% 50%

20%

3

4

2

	20-30	4%	3. 20-4. 80%
	5-8	4%	12. 00-19. 20%
	10-12	4%	8. 00-9. 60%
	5	4%	19. 20%
	5-8	4%	12. 00-19. 20%
	5-8	4%	12. 00-19. 20%

3

15

16

3

1

2

3

3

17

1

2

3

4

5

18

5

19

A

1

2

3

4

5

B

C

20

1

2

21

/

3

税 种	计税依据	税率
增值税	应税销售收入	17%
营业税	应税劳务及服务收入	5%
城市维护建设税	应缴流转税税额	1-7%
企业所得税	应纳税所得额	15% 25%[注 1]
教育费附加	应缴流转税税额	1-4%
[1]	15%	25%
"		"
		16.50%

2008 9

2008

2008

15%

4
1
1
1

2600

1060

[1]

235

500

3

	68,183,690.25	--	--
	29,457,778.08	--	--
[1]	--	--	--
	--	--	--
	516,461.77	--	--
	--	--	--
[1]	2010 2 13		

2

1

241.91

2

180.91

74.78% 74.78%

3

5,888,541.64

--

--

3

1

3000

2

1650

55% 55%

3

14, 941, 372. 34

--

--

2

名 称	处置日净资产	期初至处置日净利润
	472. 67	--

65%

307. 24

2009

3

名称	原币	主要报表项目及汇率折算		
		资产和负债	实收资本	利润表项目
		0. 8805	1. 0424	0. 8813

3 2009 12 31

2009-10-10	2010-3-31	3,000,000.00
2009-9-28	2010-3-27	2,500,000.00
2009-9-28	2010-3-27	2,500,000.00
2009-10-28	2010-4-27	2,500,000.00
2009-10-28	2010-4-27	2,500,000.00
		13,000,000.00

4

2,758.11

4

1

	(%)	(%)	(%)	(%)			
66,826,461.43	15.05	3,341,323.07	5.00	81,399,169.83	24.19	4,069,958.49	5.00
14,922,235.66	3.36	13,459,693.16	90.20	16,695,965.27	4.96	14,308,835.72	85.70
362,303,771.52	81.59	21,147,116.87	5.84	238,421,913.85	70.85	13,224,080.98	5.55
444,052,468.61	100	37,948,133.10		336,517,048.95	100	31,602,875.19	

2

1	40,669,286.46	2,033,464.33	5%
2	15,250,460.29	762,523.01	5%
3	10,906,714.68	545,335.73	5%
	66,826,461.43	3,341,323.07	

3

	(%)	(%)
3-5	2,925,085.02	19.60
5	11,997,150.64	80.40
	14,922,235.66	100

	(%)	(%)
	4,774,259.11	28.60
	11,921,706.16	71.40
	16,695,965.27	100

4

520,050.09

5

5% 5%

6

%

216,632.13 1

0.05

7

(%)

1

40,669,286

1

9.16

46

2

15,250,460

1

3.43

29

3

10,906,714.

1

2.46

68

4

8,975,537.2

1

2.02

6

5

8,689,042.5

1

1.96

9

84,491,041.

28

8

6,060.60万元

0.88048

5,336.24万元

13,726.82万元

0.88189

12,105.55万元

1,891.07万元

6.8282

12,912.62万元

1,619.50万元

6.8346

11,068.63万元

9

1,003.10

10

10,119.02

5

1

	(%)		(%)	
1	43,866,820.22	97.65	16,927,607.89	94.29
1-2	289,080.49	0.64	549,396.04	3.06
2-3	270,512.66	0.60	252,058.78	1.40
3	497,097.48	1.11	224,561.28	1.25
	44,923,510.85	100	17,953,623.99	100

2

1	14,588,931.43	2009
2	10,908,658.47	2009
3	2,353,463.40	2009
4	1,673,346.11	2009
5	1,602,425.23	2009
	31,126,824.64	

3

5% 5%

4

5

2,696.99

6

1

	(%)		(%)		(%)		(%)	
	--	--	--	--	--	--	--	--
	207,397.49	16.66	205,429.75	99.05	649,231.29	35.82	506,138.17	77.96
6:	1,037,830.90	4.03	59,856.04	5.77	1,163,395.43	64.18	61,480.93	5.28

3

	2009			2008		
		(%)			(%)	
3-5	3,935.49	1.90	1,967.75	286,186.24	44.08	143,093.12
5	203,462.00	98.10	203,462.00	363,045.05	55.92	363,045.05
	207,397.49	100	205,429.75	649,231.29	100	506,138.17

4

5

5% 5%

6

%

19,256.64 1 1.55

7

	2009			2008		
		(%)			(%)	
	135,000.00	1	10.84			
	128,000.00	1	10.28			
	100,054.54	1	8.04			
	100,000.00	1	8.03			
	63,935.49	1	5.13			
	--		42.32			
	526,990.03	--	42.32			

7

1

	2009			2008		
122,372,624.09	--	122,372,624.09	84,222,497.02	--	84,222,497.02	
113,573,141.72	--	113,573,141.72	115,498,387.46	--	115,498,387.46	
113,493,391.91	2,056,584.51	111,436,807.40	108,130,211.98	681,188.83	107,449,023.15	
1,002,821.12	--	1,002,821.12	1,071,351.63	--	1,071,351.63	
40,543.94	--	40,543.94	--	--	--	
350,482,522.78	2,056,584.51	348,425,938.27	308,922,448.09	681,188.83	308,241,259.26	

2009

2

681, 188. 83 1, 375, 395. 68 -- -- 2, 056, 584. 51

8

1

20, 000, 000. 00

--

20, 000, 000. 00

--

ÿ

‘•û á•eG’V

10

1

41, 199, 784. 33	--	--	41, 199, 784. 33
2, 508, 229. 50	--	--	2, 508, 229. 50
43, 708, 013. 83	--	--	43, 708, 013. 83
2, 383, 468. 05	1, 334, 872. 74	--	3, 718, 340. 79
128, 287. 01	53, 084. 28	--	181, 371. 29
2, 511, 755. 06	1, 387, 957. 02	--	3, 899, 712. 08
--	--	--	--
--	--	--	--
--	--	--	--
38, 816, 316. 28			37, 481, 443. 54
2, 379, 942. 49			2, 326, 858. 21
41, 196, 258. 77			39, 808, 301. 75
<u>1, 387, 957. 02</u>			

11

1

3, 499, 248, 061. 24	594, 463, 261. 81	50, 467, 062. 44	4, 043, 244, 260. 61
395, 622, 903. 13	88, 210, 182. 40	3, 632, 684. 34	480, 200, 401. 19
3, 038, 571, 030. 44	498, 060, 740. 53	44, 364, 901. 57	3, 492, 266, 869. 40
32, 400, 634. 91	6, 440, 579. 59	1, 565, 841. 54	37, 275, 372. 96
21, 857, 819. 17	933, 907. 58	347, 104. 00	22, 444, 622. 75
10, 795, 673. 59	817, 851. 71	556, 530. 99	11, 056, 994. 31
1, 277, 050, 502. 71	371, 342, 455. 44	39, 253, 026. 56	1, 609, 139, 931. 59
56, 165, 879. 82	13, 802, 486. 52	480, 361. 54	69, 488, 004. 80
1, 182, 570, 358. 41	350, 597, 863. 97	36, 620, 261. 61	1, 496, 547, 960. 77
20, 416, 469. 69	3, 631, 854. 47	1, 430, 158. 24	22, 618, 165. 92
9, 314, 092. 10	2, 620, 440. 53	268, 684. 96	11, 665, 847. 67
8, 583, 702. 69	689, 809. 95	453, 560. 21	8, 819, 952. 43
44, 414. 34	--	44, 414. 34	--

1

		()				
		20,000.00	42,812,663.47	9,156,717.74	51,969,381.21	--
		19,973.00	--	103,496,879.01	--	--
36.3		18,000.00	99,868,915.99	40,439,856.53	140,308,772.52	--
8.4	SC1223/MSOP10	14,823.00	100,826,230.97	17,489,980.82	118,316,211.79	--
		12,387.00	87,245,595.01	40,241,825.50	127,487,420.51	--
10.65		11,198.00	33,045,461.02	37,835,173.38	41,442,542.68	--
		16,500.00	13,891,456.00	77,606,983.58	44,936,951.54	--
		3,415.00	--	31,956,136.76	--	--
	SC1-26	3,058.00	8,183,824.07	14,361,184.86	22,545,008.93	--
	IC	2,959.00	--	28,234,818.46	--	--
	SCP	1,697.00	--	14,346,286.03	--	--
			10,734,213.80	10,037,625.00	17,552,678.25	--
			3,180,000.00	4,903,000.00	8,083,000.00	--
		--	399,788,360.33	430,106,467.67	572,641,967.43	--

2

		(%)		(%)		
		104%	100%	--	--	--
		51.82%	51.82%	--	--	103,496,879.01
36.3		77.95%	100%	--	--	--
8.4	SC1223/MSOP10	79.82%	100%	--	--	--
		102.92%	100%	--	--	--
10.65		62.78%	85%	--	--	29,438,091.72
		47.14%	47.14%	--	--	46,561,488.04
		93.58%	93.58%	--	--	31,956,136.76
	SC1-26	73.72%	100%	--	--	--
	IC	95.42%	95.42%	--	--	28,234,818.46
	SCP	84.54%	84.54%	--	--	14,346,286.03
		--	--	--	--	3,219,160.55
		--	--	--	--	--
		--	--	--	--	257,252,860.57

3 2009 12 31

13

13, 422, 701. 37	--	13, 422, 701. 37	--
-------------------------	----	-------------------------	----

14

1

	150, 246, 926. 74	17, 626, 454. 26	5, 612, 000. 00	162, 261, 381. 00
*1	99, 685, 887. 94	--	--	99, 685, 887. 94
*2	1, 185, 858. 00	--	--	1, 185, 858. 00
*3	38, 072, 820. 00	--	--	38, 072, 820. 00
*4	5, 600, 000. 00	--	5, 600, 000. 00	--
*5	5, 702, 360. 80	2, 786, 746. 30	12, 000. 00	8, 477, 107. 10
*6	--	11, 900, 000. 00	--	11, 900, 000. 00
*7		2, 939, 707. 96	--	2, 939, 707. 96
	30, 415, 070. 99	8, 290, 412. 07	2, 202, 666. 35	36, 502, 816. 71
*1	7, 179, 049. 39	2, 323, 716. 12	--	9, 502, 765. 51
*2	171, 949. 41	23, 717. 16	--	195, 666. 57
*3	16, 815, 495. 50	3, 807, 282. 00	--	20, 622, 777. 50
*4	2, 197, 866. 35		2, 197, 866. 35	--
	4, 050, 710. 34	1, 374, 499. 05	4, 800. 00	5, 420, 409. 39
*5	--	396, 666. 67	--	396, 666. 67
*6	--	364, 531. 07	--	364, 531. 07
	119, 831, 855. 75		--	125, 758, 564. 29
*1	92, 506, 838. 55			90, 183, 122. 43
*2	1, 013, 908. 59			990, 191. 43
*3	21, 257, 324. 50			17, 450, 042. 50
*4	3, 402, 133. 65			
	1, 651, 650. 46			3, 056, 697. 71
*5	--			11, 503, 333. 33
*6	--			2, 575, 176. 89
	--	--	--	--
*1	--	--	--	--
*2	--	--	--	--

*3	--	--	--	--
*4	--	--	--	--
*5	--	--	--	--
*6	--	--	--	--
	119,831,855.75			125,758,564.29
*1	92,506,838.55			90,183,122.43
*2	1,013,908.59			990,191.43
*3	21,257,324.5			17,450,042.50
*4	3,402,133.65			--
	1,651,650.46			3,056,697.71
*5	--			11,503,333.33
*6	--			2,575,176.89

2	<u>8,290,412.07</u>			
*1				
*2				
*3			PI LLAR BUMP	
*4			LDD	
*5			TSV	
*6		MIS		
3				9,787.15

15

	56,728,467.59	13,711,911.87	18,879,470.77	--	51,560,908.69
	35,496,056.15	6,344,281.11	10,145,234.80	--	31,695,102.46
	18,921,427.51	11,831,834.14	5,914,009.38	--	24,839,252.27
	6,298,080.12	718,725.87	1,625,098.87	--	5,391,707.12
	1,991,541.70	2,248,569.99	762,604.40	--	3,477,507.29
	1,353,195.85	1,483,600.00	410,013.67	--	2,426,782.18
	1,106,034.64	--	423,504.96	--	682,529.68
	145,284.13	--	72,661.76	--	72,622.37
合计:	122,040,087.69	36,338,922.98	38,232,598.61	--	120,146,412.06

16 1		
	5,456,439.72	4,509,263.15
	308,487.68	102,178.32
	--	6,662.15
	--	253,026.64
	--	540,000.00
	1,590,047.77	--
	3,521,840.65	--
	10,876,815.82	5,411,130.26
	599,975.24	639,645.69
	599,975.24	639,645.69
2		
	2,798,937.75	--
	2,798,937.75	--
3		
2014	2,798,937.75	--
	2,798,937.75	--
4		
		38,213,418.89
		2,056,584.51
		10,600,318.49
		21,812,271.00
合计		72,682,592.89

17

	32,170,494.29	6,346,007.91	245,083.31	58,000.00	38,213,418.89
	681,188.83	1,375,395.68	--	--	2,056,584.51
	--	--	--	--	--
	--	--	--	--	--
	--	--	--	--	--
	44,414.34	--	--	44,414.34	--
	--	--	--	--	--
	--	--	--	--	--
	--	--	--	--	--
	--	--	--	--	--
	--	--	--	--	--
	--	--	--	--	--
	--	--	--	--	--
	--	--	--	--	--
	--	--	--	--	--
	--	--	--	--	--
	32,896,097.46	7,721,403.59	245,083.31	102,414.34	40,270,003.40

18

	25,154,151.68	--
	436,000,000.00	318,000,000.00
	587,000,000.00	720,000,000.00
	295,500,000.00	469,685,000.00
	1,343,654,151.68	1,507,685,000.00
1	2,528.77	š 4/ 4

20

1

		563,840,431.66	212,652,980.37
		563,840,431.66	212,652,980.37

2

5% 5%

		77,220.86	3,014,109.61
		77,220.86	3,014,109.61

3

4

1

	1	5,799,725.33	
	2	5,540,589.50	
	3	4,259,377.58	
	4	4,138,343.90	
	5	2,905,000.00	
		22,643,036.31	

5

3,377.30	6,8282	23,060.85	3,385.51	6,8346	23,138.60
23.76	9,7971	232.75	24.09	9,6590	232.70

6

35,118.75

2009

21

1

		12,895,414.03	22,494,083.49
		12,895,414.03	22,494,083.49

2

5% 5%

3

1

4

959.87

<u>13,601,482.04</u>	<u>275,092,660.06</u>	<u>261,507,713.02</u>	<u>27,186,429.08</u>		
--	18,424,087.14	18,424,087.14	--		
--	--	--	--		
4,952,895.09	54,804,232.86	52,557,728.01	52,5710.290f	1	50

25				1
		1,038.22	1,038.22	
		2,200.00	--	
		3,238.22	1,038.22	
26				
1			19,959,745.77	24,067,232.02
			19,959,745.77	24,067,232.02
2		5%	5%	
			228,116.89	466,953.64
			228,116.89	466,953.64
3			--	19,070.36
			865,658.41	2,642,526.78
			865,658.41	2,661,597.14
4	1			
	1		2,200,000.00	
			2,200,000.00	
27				
1	1		125,000,000.00	70,000,000.00
			30,000,000.00	--
			37,555,100.00	--
			192,555,100.00	70,000,000.00

5-11 5-14

2	1			%	
2009-3-27	2010-11-10	5.40%	--	3,000.00	
2007-9-18	2010-9-15	5.292%	--	5,000.00	
2008-1-2	2010-12-30	5.4%	--	7,500.00	
2008-8-28	2010-8-28	3.2944%	550	3,755.51	
2008-3-3	2009-11-23	5.67%		--	4,000.00
2004-4-2	2009-3-28	6.75%		--	3,000.00
				19,255.51	7,000.00

28

1

	165,000,000.00	178,000,000.00
	35,000,000.00	44,424,900.00
	15,000,000.00	--
	215,000,000.00	222,424,900.00

5-11 5-14

2

		%		
2009-9-11	2014-9-9	5.184%	-- 8,000.00	
2009-9-11	2012-9-9	5.184%	-- 6,000.00	
2009-9-11	2013-9-9	5.184%	-- 4,000.00	
2009-9-11	2013-9-9	5.184%	-- 2,000.00	
2009-11-27	2012-5-27	0.5%	-- 1,500.00	
2007-9-18	2010-9-15	7.144%	-- 7,500.00	
2008-1-2	2010-12-30	7.56%	-- 7,500.00	
2008-3-3	2009-11-23	5.67%	-- 2,800.00	
2008-8-28	2010-8-28	3.2944%	650.00 4,442.49	
				-- 21,500.00 22,242.49

29

1

MIS	CFN		
		7,000,000.00	--
		6,612,271.00	8,000,000.00
		5,000,000.00	--
		4,616,856.40	5,444,244.24
5	FBP	2,000,000.00	2,000,000.00
		2,000,000.00	--
SOT89		700,000.00	700,000.00
		353,333.33	553,333.33
CFN		500,000.00	500,000.00
		500,000.00	--
		--	250,000.00
		29,282,460.73	17,447,577.57

2

MIS	CFN	[2009] 601				
			--	7,000,000.00	--	7,000,000.00
		[2007] 2456	8,000,000.00	--	1,387,729.00	6,612,271.00
		[2008] 792	--	5,000,000.00	--	5,000,000.00
		[2005] 429	5,444,244.24	--	827,387.84	4,616,856.40
FBP	5	[2007] 161	2,000,000.00	--	--	2,000,000.00
		[2008] 69	--	2,000,000.00	--	2,000,000.00
SOT89		[2007] 672	700,000.00	--	--	700,000.00
		[2006] 187	553,333.33	--	200,000.00	353,333.33
CFN		[2008] 39	500,000.00	--	--	500,000.00
		[2009] 57	--	500,000.00	--	500,000.00
			250,000.00	--	250,000.00	--

2, 515, 116. 84

150, 000. 00

30

1	--	--	--	--	--
2	--	--	--	--	--
3	--	--	--	--	--
	--	--	--	--	--
4	--	--	--	--	--
	--	--	--	--	--
	<u>745, 184, 000</u>	--	--	--	<u>745, 184, 000</u>
	<u><u>745, 184, 000</u></u>	<u>--</u>	<u>--</u>	<u>--</u>	<u><u>745, 184, 000</u></u>

31

0

0

9

3

		%
1	121, 542, 091. 35	5. 13
2	60, 407, 537. 05	2. 55
3	47, 775, 675. 43	2. 02
4	46, 537, 048. 92	1. 96
5	45, 976, 328. 85	1. 94
	322, 238, 681. 60	13. 60
35		
	1, 256, 413. 31	3, 593, 787. 54
	1, 172, 489. 49	2, 352, 263. 46
	2, 335, 729. 79	2, 478, 637. 53
	4, 764, 632. 59	8, 424, 688. 53
	366. 00	
36		
	86, 248, 897. 37	145, 163, 098. 87
	23, 119, 550. 38	37, 944, 692. 83
31.	569	

2

1

$$= P_1 \div (S_0 - S_1 - S_1 \times M - M - S_1 \times M - M - S_k +) = 23,194,854.19 \div 745,184,000.00 = 0.03$$

2

$$= P_1 \div (S_0 - S_1 - S_1 \times M - M - S_1 \times M - M - S_k +) = 21,910,020.88 \div 745,184,000.00 = 0.03$$

P1

43

1.	--	--
	--	--
	--	--
	--	--
2	--	--
	--	--
	--	--
	--	--
3	--	--
	--	--
	--	--
	--	--
4.	-12,835.84	-531,044.82
	--	--
	-12,835.84	-531,044.82
5 [1]	--	-16,573,852.33
	--	--
	--	--
	--	-16,573,852.33

-12, 835. 84 -17, 104, 897. 15

[1] 2008

44

1

—	2, 311. 96
	67. 18

2, 379. 14

2

	3, 141. 42
	10, 243. 06
—	350. 57
	50. 18

13, 785. 23

3

	1, 876. 00
--	------------

1, 876. 00

4

	2, 528. 76
	200. 00

2, 728. 76

45

1

1		33, 296, 555. 03	98, 767, 871. 31
		8, 000, 157. 72	- 3, 861, 959. 33
		372, 677, 328. 18	334, 070, 553. 89
		8, 343, 496. 35	7, 619, 176. 69
		38, 232, 598. 61	32, 557, 156. 52
	" _"	5, 917, 025. 12	763, 726. 31
	" _"	--	--
	" _"	--	--
	" _"	97, 367, 436. 49	143, 530, 536. 50
	" _"	739, 706. 31	- 339, 428. 43
	" _"	- 5, 465, 685. 56	2, 594, 773. 19
	" _"	- 39, 670. 45	533, 142. 25
	" _"	- 41, 560, 074. 69	- 3, 975, 453. 26
	" _"	- 144, 653, 121. 91	36, 909, 062. 41
	" _"	- 156, 811, 244. 72	119, 949, 007. 85
		--	--
		216, 044, 506. 48	769, 118, 165. 90
		216, 044, 506. 48	769, 118, 165. 90

2		--	--
		--	--
		--	--

3		-	-	M
	/ ~	-		

581, 910, 207. 33

1, 037, 626, 957. 39

2

86,259	2009	3	2010	12
41,900	2009	7	2010	5
2,000	2009	4	2010	3

3

4

2009

1,000

2009

57.38 2008 58.24

6

项目名称	关联方	期末金额	期初金额
		21.66	203.90
		1.93	--
		7.72	301.41
		22.81	46.70
		--	1.91
		86.57	264.25

7

2009 12 31

8

2009 12 31

9

2010 3 4

2009

10

1

10

11

1

1

	(%)	(%)	(%)	(%)
163,925,037.37	39.27	2,578,800.06	1.57	126,384,843.56
11,407,041.18	2.73	10,056,335.34	88.16	16,641,965.27
242,141,363.19	58.00	17,951,137.35	7.41	163,545,708.75
417,473,441.74	100	30,586,272.75		306,572,517.58
				14,281,835.72
				9,172,979.73
				26,949,193.86

2

1	80,946,429.83	--	--	[1]
2	40,669,286.46	2,033,464.33	5%	
3	31,402,606.40	--	--	[1]
4	10,906,714.68	545,335.73	5%	
	163,925,037.37	2,578,800.06		--

[1]

3

	(%)	(%)
3-5	2,701,411.69	1,350,705.85
5	8,705,629.49	8,705,629.49
11,407,041.18	100	10,056,335.34
		4,720,259.11
		11,921,706.16
		16,641,965.27

4

479,159.51

5 5% 5%
6
7

					(%)
1	80,946,429.83	1			19.39
2	40,669,286.46	1			9.74
3	31,402,606.40	1			7.52
4	10,906,714.68	1			2.61
5	8,975,537.26	1			2.15
	172,900,574.63				41.41

8

10,181.82万元	0.88048	8,964.89万元	12,887.96万元	0.88189	11,365.77万元
1,655.08万元	6.8282	11,301.19万元	1,314.40万元	6.8346	8,983.41万元

9 1,003.10

2
1

	(%)		(%)		(%)		(%)
59,095,508.27	98.90	--	--	53,094,648.68	98.26	--	--
206,997.49	0.35	205,029.75	99.05	537,711.29	1.00	450,178.17	83.72
447,586.64	0.75	30,163.83	6.74	402,111.00	0.74	22,241.71	5.53
59,750,092.40	100	235,193.58		54,034,470.97	100	472,419.88	

2

1	34,666,831.00	--	--	[1]
2	24,428,677.27	--	--	[1]

59,095,508.27

--

--

[1]

3

2009-12-31

2008-12-31

	(%)			(%)		
3-5	3,935.49	1.90	1,967.75	175,066.24	32.56	87,533.12
5	203,062.00	98.10	203,062.00	362,645.05	67.44	362,645.05
	206,997.49	100	205,029.75	537,711.29	100	450,178.17

4

5

6

5% 5%

%

19,256.64 1

0.03

7

			(%)
	34,666,831.	1	58.02
	24,428,677.	1	40.88
	100,000.00	1	0.17
	63,935.49	1	0.11
	60,000.00	1	0.10
	59,319,443.	--	99.28

3

1

		72,000.00	72,000.00	--	72,000.00
		30,250,000.00	30,250,000.00	--	30,250,000.00
		16,500,000.00	17,674,827.50	-1,174,827.50	16,500,000.00
		158,009,819.00	158,009,819.00	--	158,009,819.00
		11,731,533.60	11,731,533.60	-11,731,533.60	--

2009

10,400,000.00

3,072,371.98

-3,072,371.98

--

4				
1				
		1, 874, 280, 918. 51		1, 929, 159, 200. 11
		24, 116, 459. 81		20, 670, 845. 32
		1, 561, 777, 065. 02		1, 563, 689, 758. 53
2	()			
<hr/>				
		1, 874, 280, 918. 51	1, 548, 403, 515. 68	1, 929, 159, 200. 11 1, 549, 770, 952. 85
<hr/>				
		1, 874, 280, 918. 51	1, 548, 403, 515. 68	1, 929, 159, 200. 11 1, 549, 770, 952. 85
3	()			
<hr/>				
		868, 338, 017. 80	736, 176, 628. 90	1, 229, 787, 178. 78 987, 367, 171. 33
		1, 005, 942, 900. 71	812, 226, 886. 78	699, 372, 021. 33 562, 403, 781. 52
<hr/>				
		1, 874, 280, 918. 51	1, 548, 403, 515. 68	1, 929, 159, 200. 11 1, 549, 770, 952. 85
4	()			
<hr/>				
		889, 644, 800. 01	734, 856, 446. 28	762, 265, 793. 85 612, 430, 421. 40
		984, 636, 118. 50	813, 547, 069. 40	1, 166, 893, 406. 26 937, 340, 531. 45
<hr/>				
		1, 874, 280, 918. 51	1, 548, 403, 515. 68	1, 929, 159, 200. 11 1, 549, 770, 952. 85
5				
<hr/>				
				%
	1	298, 088, 244. 14		15. 70
	2	121, 542, 091. 35		6. 40
	3	107, 492, 765. 09		5. 66
	4	60, 407, 537. 05		3. 18
	5	47, 775, 675. 43		2. 52
<hr/>				
		635, 306, 313. 06		33. 46
<hr/>				

5

1

	1,712,672.50	395,483.20
	-1,976,810.12	-505,488.83
	-220,866.99	--
	--	--
	--	--
	--	--
	--	--
	--	--
	--	--
	--	--
	-485,004.61	-110,005.63

2

	550,000.00	385,000.00	
	1,162,672.50	--	
	--	10,483.20	
	1,712,672.50	395,483.20	

3

	-1,976,810.12	-505,488.83	

6
1

1		- 2, 287, 217. 69	72, 351, 241. 96
		5, 254, 407. 78	- 2, 995, 264. 12
		305, 212, 545. 50	275, 118, 843. 35
		3, 414, 543. 17	2, 590, 105. 87
		37, 326, 418. 22	31, 788, 341. 51
" _"		4, 604, 954. 12	735, 901. 34
	" _"	--	--
	" _"	--	--
	" _"	90, 004, 149. 31	135, 013, 946. 93
	" _"	485, 004. 61	110, 005. 63
	" _"	- 5, 571, 513. 52	3, 196, 508. 40
	" _"	--	--
	" _"	- 46, 222, 179. 24	24, 534, 086. 16
	" _"	- 134, 083, 043. 50	21, 058, 164. 90
	" _"	- 125, 094, 677. 35	94, 307, 703. 06
		--	--
		133, 043, 391. 41	657, 809, 584. 99
2		--	--
		--	--
		--	--
3		485, 481, 048. 35	954, 779, 911. 62
		954, 779, 911. 62	717, 055, 531. 98
		--	--
		--	--
		- 469, 298, 863. 27	237, 724, 379. 64

2

485, 481, 048. 35

954, 779, 911. 62

2, 598. 13

12, 304. 062222226

12

1

	-5,917,025.12	
	--	
	6,928,876.84	
	--	
	--	
	--	
	--	
	--	
	--	
	--	
	--	
	--	
	687,103.81	
	--	
	--	
	--	
	--	
	--	
	16,276.79	
	--	
	296,161.05	
	134,237.96	
	1,284,833.31	

2

15

2009	1.40	0.03	0.03
	1.33	0.03	0.03
2008	5.76	0.12	0.12
	4.70	0.10	0.10

2,319.49

128.48

2,191.00

166,465.52

161,133.91

74,518.40

74,518.40

= ÷

1.40%

= ÷

0.03

= ÷

0.03

2009

=164,147.32+2,319.49- 2-1.28- 2=165,306.42

3			
1		2, 758. 11	
2		10, 119. 02	
3		2, 696. 99	
4		24, 041. 50	
5		35, 118. 75	2009
6		959. 87	
7		1, 544. 79	2009
8		139. 58	
9			366. 00
10		3, 727. 83	

1

2

3

4

2010 3 4