



|       |   |
|-------|---|
| ..... | 3 |
| ..... | 3 |
| ..... | 6 |
| ..... | 8 |

1.1

1.2

1.3

|  |  |
|--|--|
|  |  |
|  |  |
|  |  |

1.4

2.1

|   |                  |                  |        |
|---|------------------|------------------|--------|
|   |                  |                  | : :    |
|   |                  |                  | (%)    |
|   | 8,079,080,950.78 | 7,582,526,631.92 | 6.55   |
|   | 2,434,422,258.65 | 2,432,351,596.24 | 0.085  |
|   | 1 3              | 1 3              | (%)    |
|   | 42,401,828.02    | 93,777,263.95    | -54.78 |
|   |                  |                  | (%)    |
|   | 1,309,474,827.49 | 1,123,725,073.41 | 16.53  |
|   | 1,362,745.35     | 1,136,961.76     | 19.86  |
|   | -6,048,414.03    | -1,520,948.22    |        |
|   | 0.0560           | 0.0469           | 0.0091 |
| / | 0.0016           | 0.0013           | 23.08  |
| / | 0.0016           | 0.0013           | 23.08  |

:

|  |              |
|--|--------------|
|  | 1 3          |
|  | -24,579.28   |
|  | 8,467,553.41 |
|  | -359,304.02  |
|  | -299,515.40  |
|  | -372,995.33  |
|  | 7,411,159.38 |

## 2.2

|            |  |       |             |  |            |
|------------|--|-------|-------------|--|------------|
|            |  |       |             |  | 113,969    |
|            |  |       |             |  |            |
|            |  | (%)   |             |  |            |
|            |  | 16.28 | 138,927,411 |  | 65,000,000 |
|            |  | 2.46  | 21,000,000  |  |            |
| 019L FH002 |  | 2.31  | 19,681,032  |  |            |
|            |  | 2.02  | 17,225,240  |  |            |
|            |  | 1.41  | 12,009,245  |  |            |
|            |  | 1.35  | 11,511,285  |  |            |
|            |  | 1.26  | 10,751,242  |  |            |

|               |  |             |           |             |  |
|---------------|--|-------------|-----------|-------------|--|
|               |  | 1.09        | 9,280,000 |             |  |
|               |  | 0.79        | 6,698,714 |             |  |
| 2020          |  | 0.75        | 6,399,465 |             |  |
|               |  |             |           |             |  |
|               |  |             |           |             |  |
|               |  | 138,927,411 |           | 138,927,411 |  |
|               |  | 21,000,000  |           | 21,000,000  |  |
| 019L    FH002 |  | 19,681,032  |           | 19,681,032  |  |
|               |  | 17,225,240  |           | 17,225,240  |  |
|               |  | 12,009,245  |           | 12,009,245  |  |
|               |  | 11,511,285  |           | 11,511,285  |  |
|               |  | 10,751,242  |           | 10,751,242  |  |
|               |  | 9,280,000   |           | 9,280,000   |  |
|               |  | 6,698,714   |           | 6,698,714   |  |
| 2020          |  | 6,399,465   |           | 6,399,465   |  |
|               |  |             |           |             |  |

## 3.1

|  |            |           |        | : | : |
|--|------------|-----------|--------|---|---|
|  | 121,042.57 | 86,925.11 | 39.25% |   |   |

## 3.2

1            2013    11    27  
                 A

2013    12    24            2013

2            2013    10    21

DARCET PET LED  
10,000

40.62%

3            2014    2    19

5,000

49%

2

## 3.3

5%

|  |   |  |  |
|--|---|--|--|
|  |   |  |  |
|  |   |  |  |
|  | / |  |  |

## 3.4

:

2014    4    25

2014 3 31

:

: :

|  |                  |                  |
|--|------------------|------------------|
|  |                  |                  |
|  |                  |                  |
|  | 1,210,425,684.92 | 869,251,114.42   |
|  |                  |                  |
|  |                  |                  |
|  |                  |                  |
|  | 495,928,539.10   | 351,682,750.59   |
|  | 610,617,245.56   | 570,889,796.12   |
|  | 53,550,354.72    | 46,657,171.53    |
|  |                  |                  |
|  |                  |                  |
|  |                  |                  |
|  |                  |                  |
|  |                  |                  |
|  | 17,205,354.43    | 9,463,633.04     |
|  |                  |                  |
|  | 700,093,128.42   | 628,375,387.93   |
|  |                  |                  |
|  |                  |                  |
|  | 3,087,820,307.15 | 2,476,319,853.63 |
|  |                  |                  |
|  |                  |                  |
|  |                  |                  |
|  |                  |                  |
|  | 60,518,170.30    | 60,518,170.30    |
|  |                  |                  |
|  | 3,913,970,580.78 | 4,058,815,848.06 |
|  | 576,793,935.41   | 541,292,564.62   |
|  |                  |                  |
|  |                  |                  |
|  |                  |                  |
|  |                  |                  |
|  | 218,775,283.62   | 221,869,206.16   |
|  |                  |                  |
|  |                  |                  |
|  | 202,150,356.19   | 204,658,671.82   |
|  | 19,052,317.33    | 19,052,317.33    |
|  |                  |                  |
|  | 4,991,260,643.63 | 5,106,206,778.29 |
|  | 8,079,080,950.78 | 7,582,526,631.92 |



|  |                  |                  |
|--|------------------|------------------|
|  |                  |                  |
|  | 2,201,466,595.72 | 2,024,250,982.32 |
|  |                  |                  |
|  |                  |                  |
|  |                  |                  |
|  |                  |                  |
|  | 649,120,000.00   | 445,090,000.00   |
|  | 657,765,408.05   | 725,363,842.10   |
|  | 51,870,898.57    | 60,119,491.36    |
|  |                  |                  |
|  |                  |                  |
|  | 62,479,232.37    | 80,877,279.92    |
|  | -214,640,976.94  | -245,126,634.39  |
|  | 17,345,679.81    | 28,542,694.74    |
|  |                  |                  |
|  | 26,743,305.82    | 26,386,628.55    |
|  |                  |                  |
|  |                  |                  |
|  |                  |                  |
|  |                  |                  |
|  | 186,246,690.58   | 192,198,240.58   |
|  | 300,000,000.00   | 600,000,000.00   |
|  | 3,938,396,833.98 | 3,937,702,525.18 |
|  |                  |                  |
|  | 1,190,327,928.00 | 746,436,378.00   |
|  |                  |                  |
|  | 65,851,185.06    | 22,754,336.24    |
|  |                  |                  |
|  |                  |                  |
|  |                  |                  |
|  | 234,681,082.10   | 235,736,949.16   |
|  | 1,490,860,195.16 | 1,004,927,663.40 |
|  | 5,429,257,029.14 | 4,942,630,188.58 |
|  |                  |                  |
|  | 853,133,610.00   | 853,133,610.00   |
|  | 954,855,135.02   | 954,855,135.02   |
|  |                  |                  |
|  |                  |                  |
|  | 85,656,825.98    | 85,656,825.98    |
|  |                  |                  |
|  | 544,119,325.10   | 542,756,579.75   |
|  | -3,342,637.45    | -4,050,554.51    |
|  | 2,434,422,258.65 | 2,432,351,596.24 |
|  | 215,401,662.99   | 207,544,847.10   |

2014 3 31

:

: :

|  |                  |                  |
|--|------------------|------------------|
|  |                  |                  |
|  |                  |                  |
|  | 847,988,143.09   | 532,943,665.49   |
|  |                  |                  |
|  | 164,205,134.30   | 299,428,485.64   |
|  | 497,876,171.62   | 432,298,953.85   |
|  | 49,848,292.40    | 31,126,362.23    |
|  |                  |                  |
|  |                  |                  |
|  | 1,019,235,627.13 | 900,183,407.15   |
|  | 324,571,709.67   | 277,854,922.82   |
|  |                  |                  |
|  |                  |                  |
|  | 2,903,725,078.21 | 2,473,835,797.18 |
|  |                  |                  |
|  |                  |                  |
|  |                  |                  |
|  | 888,632,021.60   | 888,632,021.60   |
|  |                  |                  |
|  | 2,108,971,339.45 | 2,195,352,397.08 |
|  | 391,098,916.50   | 354,908,704.59   |
|  |                  |                  |
|  |                  |                  |
|  |                  |                  |
|  |                  |                  |
|  | 168,347,916.50   | 169,817,469.28   |
|  |                  |                  |
|  |                  |                  |
|  | 143,431,279.03   | 148,984,991.38   |
|  | 11,252,505.24    | 11,252,505.24    |
|  |                  |                  |
|  | 3,711,733,978.32 | 3,768,948,089.17 |
|  | 6,615,459,056.53 | 6,242,783,886.35 |

|  |                  |                  |
|--|------------------|------------------|
|  |                  |                  |
|  | 1,819,084,310.92 | 1,622,665,170.00 |
|  |                  |                  |
|  | 649,120,000.00   | 445,090,000.00   |
|  | 340,831,674.68   | 445,690,671.76   |
|  | 139,521,706.77   | 79,566,424.67    |
|  | 28,655,599.72    | 33,141,586.62    |
|  | -119,327,337.40  | -138,835,245.00  |
|  | 15,601,135.15    | 26,906,734.02    |
|  |                  |                  |
|  | 29,232,135.95    | 23,240,779.11    |
|  | 186,246,690.58   | 192,198,240.58   |
|  | 300,000,000.00   | 600,000,000.00   |
|  | 3,388,965,916.37 | 3,329,664,361.76 |
|  |                  |                  |
|  | 882,327,928.00   | 4536.14 61.10    |

2014 1 3

: :

|  |                  |                  |
|--|------------------|------------------|
|  |                  |                  |
|  | 1,309,474,827.49 | 1,123,725,073.41 |
|  | 1,309,474,827.49 | 1,123,725,073.41 |
|  |                  |                  |
|  |                  |                  |
|  |                  |                  |
|  | 1,297,740,323.88 | 1,114,868,435.87 |
|  | 1,056,880,816.58 | 894,637,293.62   |
|  |                  |                  |
|  |                  |                  |
|  |                  |                  |
|  |                  |                  |
|  |                  |                  |
|  |                  |                  |
|  | 1,253,538.90     | 1,291,705.34     |
|  | 16,378,221.92    | 16,200,798.83    |
|  | 165,623,998.93   | 159,088,558.19   |
|  | 57,518,086.96    | 43,852,039.35    |
|  | 85,660.59        | -201,959.46      |
|  |                  | -2,269,346.96    |
|  | -231,079.79      | 448,026.45       |
|  |                  |                  |
|  |                  |                  |
|  | 11,503,423.82    | 7,035,317.03     |
|  | 8,467,583.41     | 5,966,224.76     |
|  | 383,913.30       | 302,434.95       |
|  | 24,579.28        | 68,232.12        |
|  | 19,587,093.93    | 12,699,106.84    |
|  | 8,047,532.70     | 4,413,595.88     |
|  | 11,539,561.23    | 8,285,510.96     |
|  | 1,362,745.35     | 1,136,961.76     |
|  | 10,176,815.88    | 7,148,549.20     |
|  |                  |                  |
|  | 0.0016           | 0.0013           |
|  | 0.0016           | 0.0013           |
|  |                  |                  |
|  |                  |                  |
|  |                  |                  |
|  |                  |                  |

2014 1 3

: :

|  |                |                |
|--|----------------|----------------|
|  |                |                |
|  | 872,365,738.86 | 842,562,054.86 |
|  | 740,782,867.35 | 709,874,582.28 |
|  | 29,436.26      | 522,691.01     |
|  | 10,648,531.34  | 11,535,716.88  |
|  | 101,931,167.82 | 96,107,624.77  |
|  | 47,052,710.11  | 41,328,994.99  |
|  |                |                |
|  |                | -2,269,346.96  |
|  | -231,079.79    | 448,026.45     |
|  |                |                |
|  | -28,310,053.81 | -18,628,875.58 |
|  | 5,003,134.79   | 2,397,129.18   |
|  | 14,437.64      | 64,081.76      |
|  | 24,578.28      | 64,081.76      |
|  | -23,321,356.66 | -16,295,828.16 |
|  | 2,978.15       |                |
|  | -23,324,334.81 | -16,295,828.16 |
|  |                |                |
|  |                |                |



|  |                  |                  |
|--|------------------|------------------|
|  |                  |                  |
|  |                  |                  |
|  |                  |                  |
|  | 72,328.74        |                  |
|  | 113,439,407.54   | 295,374,530.39   |
|  |                  |                  |
|  |                  |                  |
|  |                  |                  |
|  |                  |                  |
|  | 113,439,407.54   | 295,374,530.39   |
|  | -113,367,078.80  | -295,374,530.39  |
|  |                  |                  |
|  |                  |                  |
|  |                  |                  |
|  | 1,647,769,114.23 | 1,423,330,200.55 |
|  |                  |                  |
|  | 54,378,900.00    | 23,230,000.00    |
|  | 1,702,148,014.23 | 1,446,560,200.55 |
|  | 1,326,660,950.83 | 1,088,684,700.00 |
|  | 69,604,623.52    | 40,833,714.69    |
|  |                  |                  |
|  | 6,903,151.18     |                  |
|  | 1,403,168,725.53 | 1,129,518,414.69 |
|  | 298,979,288.70   | 317,041,785.86   |
|  | -591,467.42      | -3,961,578.21    |
|  | 227,422,570.50   | 111,482,941.21   |
|  | 457,618,884.77   | 412,487,765.19   |
|  | 685,041,455.27   | 523,970,706.40   |

2014 1 3

: :

|  |                  |                  |
|--|------------------|------------------|
|  |                  |                  |
|  |                  |                  |
|  | 903,115,802.06   | 910,380,408.40   |
|  | 34,747,849.44    | 35,295,771.08    |
|  | 3,344,026.39     | 3,596,891.39     |
|  | 941,207,677.89   | 949,273,070.87   |
|  | 722,567,118.87   | 753,131,596.62   |
|  | 83,641,353.65    | 86,558,683.91    |
|  | 4,661,930.40     | 5,429,109.35     |
|  | 51,670,301.31    | 40,458,189.23    |
|  | 862,540,704.23   | 885,577,579.11   |
|  | 78,666,973.66    | 63,695,491.76    |
|  |                  |                  |
|  |                  |                  |
|  | 72,328.74        |                  |
|  |                  |                  |
|  |                  |                  |
|  |                  |                  |
|  | 72,328.74        |                  |
|  | 51,685,146.26    | 207,488,250.43   |
|  |                  |                  |
|  |                  |                  |
|  |                  |                  |
|  | 51,685,146.26    | 207,488,250.43   |
|  | -51,612,817.52   | -207,488,250.43  |
|  |                  |                  |
|  |                  |                  |
|  | 1,350,151,140.92 | 1,299,574,375.00 |
|  |                  |                  |
|  | 54,378,900.00    | 20,450,000.00    |
|  | 1,404,530,040.92 | 1,320,024,375.00 |
|  | 1,165,792,000.00 | 1,073,684,700.00 |
|  | 58,670,441.23    | 36,755,735.05    |
|  | 6,903,151.18     | 4,062,500.00     |
|  | 1,231,365,592.41 | 1,114,502,935.05 |
|  | 173,164,448.51   | 205,521,439.95   |
|  | 1,075,872.95     | -4,115,246.40    |
|  | 201,294,477.60   | 57,613,434.88    |
|  | 223,433,665.49   | 197,084,683.09   |
|  | 424,728,143.09   | 254,698,117.97   |